

STATEMENT OF PURPOSE

RS28814 / S1185

This is the FY 2022 original appropriation bill for the Department of Health and Welfare, Division of Medicaid. This bill maintains the same benefit package for health insurance and sick leave as last year and provides an additional 2% equivalent compensation increase. Additional federal funding is added for the 6.2% enhanced federal match (FMAP) and reduces the General Fund by a related amount. The bill has six line items, including funding for service verification; patient access to health data; provider auditing; Medicaid services in the state veteran homes; and the removal of funding from 2019 for various Medicaid waivers.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	216.00	723,971,900	272,809,800	2,118,295,900	3,115,077,600
Supplemental Actions - H216	0.00	(35,812,000)	100,777,200	304,798,900	369,764,100
FY 2021 Total Appropriation	216.00	688,159,900	373,587,000	2,423,094,800	3,484,841,700
Executive Holdback	0.00	(36,198,600)	0	0	(36,198,600)
FTP Transfers	(3.00)	0	0	0	0
FY 2021 Estimated Expenditures	213.00	651,961,300	373,587,000	2,423,094,800	3,448,643,100
Removal of Onetime Expend.	0.00	(2,935,200)	(15,203,200)	(45,344,400)	(63,482,800)
Base Adjustments	0.00	58,856,700	0	(148,700,000)	(89,843,300)
Restore Rescissions	0.00	36,198,600	0	0	36,198,600
FY 2022 Base	213.00	744,081,400	358,383,800	2,229,050,400	3,331,515,600
Benefit Costs	0.00	22,100	0	34,200	56,300
Statewide Cost Allocation	0.00	(1,700)	0	(1,700)	(3,400)
Chg. Empl. Comp.	0.00	115,100	2,000	178,400	295,500
Nondiscretionary Adjustments	0.00	37,543,000	59,102,100	311,996,200	408,641,300
FY 2022 Program Maintenance	213.00	781,759,900	417,487,900	2,541,257,500	3,740,505,300
2. Electronic Visit Verification	0.00	190,900	0	572,800	763,700
3. Patient Access/Interoperability	0.00	147,500	0	787,500	935,000
4. Managed Care Auditing	0.00	212,000	0	212,000	424,000
8. Idaho Veterans Services	0.00	0	1,000,000	2,400,000	3,400,000
11. County - Expansion	0.00	(12,500,000)	0	0	(12,500,000)
13. Expansion Correction	0.00	(81,800)	0	(81,800)	(163,600)
FY 2022 Total	213.00	769,728,500	418,487,900	2,545,148,000	3,733,364,400
Chg from FY 2021 Orig Approp	(3.00)	45,756,600	145,678,100	426,852,100	618,286,800
% Chg from FY 2021 Orig Approp.	(1.4%)	6.3%	53.4%	20.2%	19.8%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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